DRAFT FEDERAL FINANCIAL REPORT

(Follow form instructions)

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)	Page	of
National Energy Technology Laboratory (NETL)	EE0000818	1	1 pages

3. Recipient Organization (Name and complete address including Zip code)
County of Kane
719 Batavia Avenue, Building A
Geneva, IL 60134-3077

4a. DUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type	7. Basis of Accounting
010221786	366006585	de-ee0000818	[X] Quarterly [ ] Semi-Annual [ ] Annual [ ] Final	[ ] Cash [X] Accrual

8. Project/Grant Period From: (Month, Day, Year)	To: (Month, Day, Year)	9. Reporting Period End Date (Month, Day, Year)
08/24/2009	08/23/2012	03/31/2010

10. **Transactions**	**Cumulative**
(Use lines a-c for single or multiple grant reporting)	
Federal Cash (To report multiple grants, also use FFR Attachment):	
a. Cash Receipts	$22,761.73
b. Cash Disbursements	$104,083.88
c. Cash on Hand (line a minus b)	$(81,322.15)
(Use lines d-o for single grant reporting)	
Federal Expenditures and Unobligated Balance:	
d. Total Federal funds authorized	$2,469,100.00
e. Federal share of expenditures	$104,083.88
f. Federal share of unliquidated obligations	$0.00
g. Total Federal share (sum of lines e and f)	$104,083.88
h. Unobligated balance of Federal funds (line d minus g)	$2,365,016.12
Recipient Share:	
i. Total recipient share required	$0.00
j. Recipient share of expenditures	$0.00
k. Remaining recipient share to be provided (line i minus j)	$0.00
Program Income:	
l. Total Federal program income earned	$0.00
m. Program income expended in accordance with the deduction alternative	$0.00
n. Program income expended in accordance with the addition alternative	$0.00
o. Unexpended program income (line l minus line m or line n)	$0.00

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
	Final	0.00%			$0.00	$0.00	$0.00

12. Remarks: Attach any explanations deemed necessary or information required by Federral sponsoring agency in compliance with governinng legislation:

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalities. (U.S.Code, Title 18, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official	c. Telephone (Area Code, number and extension)
Karen Kosky Watershed Engineer	(630) 208-8665
	d. Email address koskykaren@co.kane.il.us
b. Signature of Authorized Certifying Official /* signed electronically */	e. Date Report Submitted (Month, day, Year) 05/06/2010
	14. Agency use only:

Standard Form 425
OMB Approval Number: 0348-0061
Expiration Date: 10/31/2011

Paperwork Burden Statement

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaing the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork reduction Project(0348-0060). Washington, DC 20503.

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Building Trades Energy Efficiency Training Program
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Workshops, Training, and Education
% of Work Complete: 5

Activity Description:

Goal Supported: To train forty or more building auditors, building inspectors, building code developers/enforcers, contractors, or tradespeople in advanced energy efficiency and conservation building techniques Program Description: Kane County, together with the cities of Aurora and Elgin, will establish a regional training program to promote sustainable, energy efficient building techniques. The training program will be offered at reduced rates to builders and contractors located in Kane County. The program will promote energy efficient and energy conserving building and systems design and construction. The training program will focus on one or more sectors of the building industry: * Training for building energy efficiency auditors. This training will consist of courses through a local community college for professionals entering the field of energy efficiency building auditing, or wishing to further their knowledge and expertise in various building systems. * Training for municipal/county building code officials and building inspectors. This training will consist of short seminars or workshops aimed at furthering the understanding and application of building efficiency as it applies to code development and inspections. * Training for general contractors and building trades professionals. This training will consist of courses through a local community college for contractors and tradespeople to develop a solid working knowledge of energy efficient building techniques and building systems. These courses may be combined and may lead to a certification, enabling contractors, auditors, and others to gain market advantage and penetrate building efficiencies deeper into the renovation and new housing markets. Funds for this program will be applied toward course development, program coordination, marketing, and discounted tuition rates for professionals in Kane County. Funds Leveraged: Funds leveraged through this activity include professional tuition payments not discounted through this grant fund ($50,000), and instructor and college contributions to the course development ($25,000).

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	10/01/2009	06/30/2011
Activity Actual	10/01/2009	

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			
Grant Funds								
Federal			5,247.33		1,572.04			
Total Grant Funds		125,000.00	5,247.33	4%	1,572.04			
TOTAL OUTLAYS		125,000.00	5,247.33	4%	1,572.04			

Restrictive Fund Details by Category:

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Building Trades Energy Efficiency Training Program - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Workshops, Training, and Education
% of Work Complete: 5

Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	90,000.00	0.00	0%	0.00			

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
TOTAL SUBGRANTS		0.00	0.00	0%				

METRICS

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Hours Worked			28.0000	28.0000			
Total hours worked through Non-Federal funds			0.0000	0.0000			
Total hours worked through Recovery Act funds			28.0000	28.0000			
Jobs Created	2.2000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Workshops, Training, and Education							

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Building Trades Energy Efficiency Training Program - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Workshops, Training, and Education
% of Work Complete: 5

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Workshops, Training, and Education							
Workshops, training, and education sessions, by sector	Number of workshops, training, and education sessions held (Sectors : All sectors)	Count	0	0			
	Number of people attending (Sectors : All sectors)	Count	0	0			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.
Yes
What we expect to accomplish during the next period
Enter into contract with sponsor of training program; set schedule for training courses; set tuition reimbursement scale.
Major Activities, Significant Results, Major Findings, and Key Outcomes
Coordinated partnership meeting with Community College to develop concept of training course.
What we planned to accomplish this period
Advertise programs, track attendance, monitor success
Actual or Anticipated Problems or Delays and Corrective Action Plan
Delay in finding appropriate sponsor for training program. Sponsor has been identified, and an expedited schedule to implement training will begin.
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
None

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Building Trades Energy Efficiency Training Program - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Workshops, Training, and Education
% of Work Complete: 5

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010

APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Revolving Loan Fund for Public and Nonprofit Energy Efficiency Improvement Projects
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Loans and Grants
% of Work Complete: 10

Activity Description:

Our proposed Revolving Loan Fund for Public Sector and Non-Profit Energy Efficiency Improvement Projects will provide eligible local government and non-profit organizations with improved technology and financial assistance to implement energy efficiency upgrades to their buildings. The Fund will be set up and managed by the Kane County Development Department and initially capitalized through EECBG funding. Low interest rate loans will be provided to assist the applicants in financing their energy cost reduction efforts. The Fund will be initially capitalized through EECBG funding. The Kane County Development Department will provide staff support. The Fund's revolving loan mechanism will allow borrowers to repay loans through the stream of cost savings that will be realized from approved energy efficiency projects. The Revolving Loan Fund for Public Sector and Non-Profit Energy Efficiency Improvement Projects will provide a long-term solution to rising energy costs for eligible applicants. It will provide technical and financial assistance to implement cost-effective energy efficiency upgrades. All of the projects implemented will be repaid from targeted savings generated by energy efficiency capital improvement projects. Eligible measures include, but are not limited to: energy efficient lighting systems, high efficiency heating, ventilation and air conditioning systems, energy management systems, re-commissioning, building shell improvements, and load management projects. Interest earned and any interest that is generated from a loan repayment will be deposited into the Fund account and used to sustain the Fund. The payback time for each loan will be determined on a project by project basis with a maximum time of five years. Revolving Loan Funds will be distributed to selected recipients after review of applications submitted during a designated application period. The Revolving Loan Fund for Public Sector and Non-Profit Energy Efficiency Improvement Projects proposes the following series of steps to ensure accountability: 1. Project is submitted by application and initially approved by Kane County Development Department staff and/or the Energy and Environmental Technology Committee of the Kane County Board. 2. Initial Building Assessment is completed and signed by a licensed engineer. 3. Detailed report is required of the submitting client. Loan repayment amounts and schedules are verified and agreed upon. 4. Project is monitored by on-site visits, and a final inspection is required. 5. Project is approved and loan repayment begins. All contractors or bidders must be competitively selected. Leveraged Funds: Leveraged funds are expected in the amount of $100,000. The loan applicants may be asked to contribute capital funds toward the value of the project. This contribution may come directly from applicants' capital budgets, or it may be grants garnered through the Illinois State Energy Program. Applicants may also seek audits of their own facilities through the Illinois SEDAC program prior to applying for, or as part of the application process for the revolving loan.

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	07/20/2009	08/20/2010
Activity Actual	07/24/2009	

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			
Grant Funds								
Federal			7,303.37		2,656.54			

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Revolving Loan Fund for Public and Nonprofit Energy Efficiency Improvement Projects - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Loans and Grants
% of Work Complete: 10

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			
Total Grant Funds		412,000.00	7,303.37	2%	2,656.54			
TOTAL OUTLAYS		412,000.00	7,303.37	2%	2,656.54			

Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	7,000.00	0.00	0%	0.00			

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
TOTAL SUBGRANTS		0.00	0.00	0%				

MILESTONES

Activity Milestone Status:

MILESTONE	PLANNED AMOUNT	TOTALS TO DATE	% OF PLAN	PLANNED START	ACTUAL START	ACTUAL COMPLETION	STATUS	01/01/2010-03/31/2010			
Choose consultant.	0	0	0%	08/01/2009	08/01/2009	12/17/2009	Ahead	0			
Identify guidelines.	0	0	0%	01/15/2010	01/04/2010			0			

METRICS

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818 Grantee: County of Kane

Activity: Revolving Loan Fund for Public and Nonprofit Energy Efficiency Improvement Projects - continued -
Quarter: 01/01/2010 - 03/31/2010 Metric Activity: Loans and Grants
Status: Active % of Work Complete: 10

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Hours Worked			79.1100	79.1100			
Total hours worked through Non-Federal funds			0.0000	0.0000			
Total hours worked through Recovery Act funds			79.1100	79.1100			
Jobs Created	5.6000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Energy Savings							
Reduction in electricity demand, by sector	Reduction in electricity demand (Sectors : Public)	Megawatts	0.0000	0.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Loans and Grants							
Loans given	Number of loans	Count	0	0			
	Total monetary value of loans	Dollars	0.00	0.00			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Revolving Loan Fund for Public and Nonprofit Energy Efficiency Improvement Projects - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Loans and Grants
% of Work Complete: 10

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.
Yes.
What we expect to accomplish during the next period
Complete identification of guidelines.
Major Activities, Significant Results, Major Findings, and Key Outcomes
Worked with CNT (consultant) to identify guidelines for the revolving loan fund.
What we planned to accomplish this period
Begin to identify guidelines.
Actual or Anticipated Problems or Delays and Corrective Action Plan
Delay in beginning to identify guidelines with consultant due to unanticipated time for contract approval.
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
None.

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010				
APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Improvements to Kane County Division of Transportation Intelligent Transportation System
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Transportation
% of Work Complete: 0

Activity Description:

Project Description: Kane County Division of Transportation will implement improvements to Kane County's Intelligent Transportation System (ITS), which may include the Expansion of the Fiber Optic Interconnect Network from County highway and road segments to a KDOT facility, various field devices such as roadway weather systems and dynamic message signs, and the construction of additional facility space to aid in real time management of traffic and maintenance operations. The above proposed improvements are components of a larger project scope, which includes already completed projects/existing ITS infrastructure as outlined in the County's overall ITS Strategic Plan as recommended in The Kane County Intelligent Transportation Systems (ITS)/ Traffic Management Center (TMC) Feasibility Study (2007) as well as the Kane County Long Range Transportation Plan. Project partners include IDOT and CMAP due to the use of CMAQ funding as an additional funding source and the Kane County Sheriff's Office, Kane County OEM and ISTHA. Funds Leveraged: $2,200,000

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	01/01/2010	06/01/2012
Activity Actual		

MILESTONES

Activity Milestone Status:

MILESTONE	PLANNED AMOUNT	TOTALS TO DATE	% OF PLAN	PLANNED START	ACTUAL START	ACTUAL COMPLETION	STATUS	01/01/2010-03/31/2010			
Traffic Management Center	200,000	0	0%	03/01/2010				0			
RWIS Project	240,000	0	0%	07/01/2010				0			
Orchard Road ATMS/Traffic Signal Interconnect	30,000	0	0%	03/01/2010	03/01/2010			0			
Randall Road ATMS/Traffic Signal Intersconnect	130,000	0	0%	03/01/2010	03/01/2010			0			

METRICS

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Improvements to Kane County Division of Transportation Intelligent Transportation System - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Transportation
% of Work Complete: 0

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Jobs Created	30.4000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Energy Savings							
Reduction in fuel oil consumption, by sector	Reduction in fuel oil consumption (Sectors : Transportation)	Gallons	0.0000	0.0000			

User Specified Metrics (Optional)

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Other							
Other	Value (Other :)	Count	0.0000	0.0000			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.
Yes
What we expect to accomplish during the next period
1. Open bids and execute construction contract for the RWIS project. 2. Continue designs (PS&E) for the Randall and Orchard Road ATMS/Traffic Signal Interconenct Projects. 3. Obtain Contract approval/execution from IDOT and begin design (PS&E)for the Traffic Management Center project.

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Improvements to Kane County Division of Transportation Intelligent Transportation System - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Transportation
% of Work Complete: 0

Reporting Period: 01/01/2010- 03/31/2010

Major Activities, Significant Results, Major Findings, and Key Outcomes
None
Actual or Anticipated Problems or Delays and Corrective Action Plan
None Anticipated
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
None

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010				
APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Update Kane County Energy Plan and Energy Efficiency Documents
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Technical Assistance
% of Work Complete: 15

Activity Description:

I. Project Description: Update the Kane County(KC) Energy Plan developed in 2005 and the Energy Efficiency Chapter of the KC 2030 Land Resource Management Plan adopted in 2004. The project cost total is $43,000 and will come from Kane County's EECBG allocation. The update of the KC Energy Plan will be conducted by staff from the KC Development Dept. with assistance from a consultant chosen by the Development Dept. The update of the Energy Efficiency chapter of the 2030 Land Resource Management Plan will be conducted by staff using data from the updated Energy Plan. EECBG funds will be used to cover the cost of part of one full-time staff person and a consultant. The Energy Plan developed in 2005 contains the following recommendations: 1. KC government and the utilities should reduce peak electrical demand by at least 30% 2. KC government and the utilities should establish a commission to implement and monitor strategies for peak electrical demand reduction 3. KC government should create a quasi-government committee to coordinate the Energy Plan 4. KC government should play a stronger role in planning for the county's energy future 5. KC Board should update the Energy Efficiency chapter of the 2030 Land Resource Management Plan to include the goal of establishing a county-wide energy code 6. KC Board should assist the municipalities to implement the International Energy Conservation Code 7. KC should ensure all new buildings that receive public funding are LEED certified 8. KC government should set a goal of reducing energy usage by 10% in existing government facilities 9. Utilities throughout KC should consider opportunities for energy efficiency and demand reduction for future infrastructure development 10.Utilities throughout KC should aggressively target current and future demand reduction programs 11. The electric utilities should employ incentives to encourage the development of ENERGY STAR and LEED certified homes 12. The electric utilities should consider requiring the installation of advanced metering and other energy efficiency technology in all new buildings 13. Utilities should target efficiency programs to existing homes and businesses 14. The Illinois Commerce Commission should adopt regulations that recognize the value of reduced peak demand on the cost of infrastructure 15. All municipalities in KC should adopt the International Energy Conservation Code 16. All municipalities in KC should set percentage goals for new residential construction to be ENERGY STAR or LEED certified 17. All municipalities in KC should provide adequate training for implementing the Illinois Energy Conservation Code for Commercial Buildings 18. All municipalities should require builders to conduct Home Energy Ratings Systems Tests in new construction 19. Grassroots energy organizations should educate those outside of their organization 20. Building operation staff should be trained to use energy reduction strategies 21. Funding should be sought to educate the public about energy reduction strategies Thirteen corresponding action projects are organized as highest priority and fall into two types: 1. educational and 2. application. Once adopted by the Kane County Board, the Energy Plan will be integrated into the future 2040 Land Resource Management Plan. Our goal is to complete the Energy Plan within one year of the effective date of our award.

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	08/03/2009	09/30/2010
Activity Actual	07/24/2009	

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Update Kane County Energy Plan and Energy Efficiency Documents - continued -

Quarter: 01/01/2010 - 03/31/2010

Metric Activity: Technical Assistance

Status: Active

% of Work Complete: 15

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			
Grant Funds								
Federal			13,207.64		2,659.56			
Total Grant Funds		63,000.00	13,207.64	21%	2,659.56			
TOTAL OUTLAYS		63,000.00	13,207.64	21%	2,659.56			

Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	28,000.00	0.00	0%	0.00			

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
TOTAL SUBGRANTS		0.00	0.00	0%				

MILESTONES

Activity Milestone Status:

MILESTONE	PLANNED AMOUNT	TOTALS TO DATE	% OF PLAN	PLANNED START	ACTUAL START	ACTUAL COMPLETION	STATUS	01/01/2010-03/31/2010			
Choose consultant	0	0	0%	08/01/2009	08/01/2009	12/17/2009	Ahead	0			
Data Review and Collection	7,000	0	0%	01/01/2010	01/01/2010			0			

METRICS

Required Metrics

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818 Grantee: County of Kane

Activity: Update Kane County Energy Plan and Energy Efficiency Documents - continued -
Quarter: 01/01/2010 - 03/31/2010 Metric Activity: Technical Assistance
Status: Active % of Work Complete: 15

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Hours Worked			79.1100	79.1100			
Total hours worked through Non-Federal funds			0.0000	0.0000			
Total hours worked through Recovery Act funds			79.1100	79.1100			
Jobs Created	0.7000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Technical Assistance							
Information contacts (e.g., webinars, site visits, media, fact sheet) in which energy efficiency or renewable energy measures were recommended, by sector	Number of contacts (Sectors : All sectors)	Count	0	0			

User Specified Metrics (Optional)

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Other							
Other	Value (Other : Other)	Count	0.0000	0.0000			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Update Kane County Energy Plan and Energy Efficiency Documents - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Technical Assistance
% of Work Complete: 15

Reporting Period: 01/01/2010- 03/31/2010

Yes.
What we expect to accomplish during the next period
Complete data collection and review; compile data and begin report writing.
Major Activities, Significant Results, Major Findings, and Key Outcomes
Worked with CNT (consultant) to collect electric data from St. Charles, Batavia and Geneva. CNT obtained electric data from ComEd and natural gas data from Nicor.
What we planned to accomplish this period
Collect and review electric and natural gas data.
Actual or Anticipated Problems or Delays and Corrective Action Plan
None.
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
Electric and natural gas data collected.

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010

APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Improvements to Methane Capture and Power Generation Facilities
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Technical Assistance
% of Work Complete: 3

Activity Description:

Goal Supported: To develop an agreement and/or studies with methane production project partners to pursue additional methane capture and energy production on Kane County Landfills Program Description: Kane County will pursue feasibility and agreements for implementation of the development of additional methane capture and power generation facilities at Kane County landfill facilities. Two landfill facilities exist in Kane County; the Woodland Hills Landfill near South Elgin, and the Settler's Hill landfill near Geneva. Methane capture and energy production is already active at the Settlers Hill landfill. However, additional capture and production capacity exists. The Woodland Hills landfill is currently in the process of locating methane capture and energy production facilities on site. Funds for this activity would be applied to developing agreements and studies in conjunction with Waste Management,the owner of the Settlers Hill landfill, to maximize the methane capture potential at both landfills and to generate as much energy as possible from said facilities. Funds Leveraged: Kane County will work with project partners to share the cost of the study and agreement development ($40,000).

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	08/03/2009	07/30/2010
Activity Actual	07/13/2009	

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			
Grant Funds								
Federal			3,227.62		0.00			
Total Grant Funds		49,100.00	3,227.62	7%	0.00			
TOTAL OUTLAYS		49,100.00	3,227.62	7%	0.00			

Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	35,000.00	0.00	0%	0.00			

Subgrant Funds Details by Type:

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818 Grantee: County of Kane

Activity: Improvements to Methane Capture and Power Generation Facilities - continued -
Quarter: 01/01/2010 - 03/31/2010 Metric Activity: Technical Assistance
Status: Active % of Work Complete: 3

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
TOTAL SUBGRANTS		0.00	0.00	0%				

METRICS

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Jobs Created	1.0000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

User Specified Metrics (Optional)

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Renewable Energy Market Development							
Other systems installed (kilowatts)	Number of systems installed	Count	0	0			
	Total capacity of systems installed	Kilowatts	0	0			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818
Grantee: County of Kane

Activity: Improvements to Methane Capture and Power Generation Facilities - continued -
Quarter: 01/01/2010 - 03/31/2010
Metric Activity: Technical Assistance
Status: Active
% of Work Complete: 3

Reporting Period: 01/01/2010- 03/31/2010

No; project terminated. Will reappropriate funds to another program.
What we expect to accomplish during the next period
Will reappropriate funds into other project(s).
Major Activities, Significant Results, Major Findings, and Key Outcomes
This project was terminated this quarter. Additional methane capture/ energy production was deemed unfeasible at county-owned landfill.
What we planned to accomplish this period
Development of Project Agreements, Implementation Schedule
Actual or Anticipated Problems or Delays and Corrective Action Plan
County-owned landfill methane gas production deemed insufficient to add additional capture/power production capability. Decision to terminate project made this quarter. Will reappropriate funds toward other projects.
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
None

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010

APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Kane County Facility Efficiency Improvements
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Building Retrofits
% of Work Complete: 35

Activity Description:

Goal Supported: To conduct audits of five or more Kane County facilities, create a list of priority energy efficiency improvement projects, implement measures to maximize energy efficiency improvements and leverage outside resources for additional funding Program Description: Kane County seeks to retrofit one or more County-owned facilities with updated and energy efficient systems to reduce long-term operating costs, reduce energy consumed, and serve as an example to other county and municipal entities in Northeast Illinois. The project will consist of several phases, including: * Facility audits: Kane County will work with the Illinois Department of Commerce and Economic Opportunity's Smart Energy Design Assistance Center (SEDAC) to leverage State Energy Program funding and conduct audits of County facilities. Additionally, pro-bono and reduced rate private sector audits of Kane County facilities will be pursued to complete the portfolio of Kane County facility improvement possibilities. * Development of a suite of potential energy efficiency improvements: Using Kane County facility audit information, staff will create a list of projects which meet current and future facility upgrade needs and energy reduction goals. * Prioritization of improvements: Kane County will develop a list of priority energy efficiency improvement projects based on potential energy savings, level of replacement need, and other energy efficiency and conservation goals. * Implementation of improvements: Kane County will utilize the remaining funds under this program budget to implement energy efficiency improvements as prioritized. Leveraged Funds: Kane County will additionally investigate funding or financing alternatives to maximize the number and scope of improvements to be made. Kane County anticipates that leveraged funds will become available through SEDAC for energy audits through Illinois' State Energy Program ($30,000). Additional leveraged funding will come from a grant to study renewable energy potential on a Kane County facility ($30,000), a pro-bono energy audit of the Kane County Judicial Center ($10,000), a grant to retrofit and improve the energy efficiency of a historic Kane County courthouse (still in use; $200,000), and additional Kane County capital improvements ($230,000).

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	08/03/2009	02/23/2012
Activity Actual	07/20/2009	

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010- 03/31/2010			
Grant Funds								
Federal			68,601.09		48,588.67			
Total Grant Funds		1,070,000.00	68,601.09	6%	48,588.67			
TOTAL OUTLAYS		1,070,000.00	68,601.09	6%	48,588.67			

Restrictive Fund Details by Category:

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Kane County Facility Efficiency Improvements - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Building Retrofits
% of Work Complete: 35

Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	995,000.00	0.00	0%	0.00			

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
Vendors								
	360 Energy Group, LLC		5,365.00		0.00			
	Patrick Engineering, Inc.		33,571.40		33,571.40			
Total Vendors			38,936.40		33,571.40			
TOTAL SUBGRANTS		2,985,000.00	38,936.40	1%				

METRICS

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Hours Worked			811.5000	811.5000			
Total hours worked through Non-Federal funds			0.0000	0.0000			
Total hours worked through Recovery Act funds			811.5000	811.5000			
Jobs Created	17.1000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Kane County Facility Efficiency Improvements - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Building Retrofits
% of Work Complete: 35

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Energy Savings							
Reduction in electricity demand, by sector	Reduction in electricity demand (Sectors : Public)	Megawatts	0.0000	0.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Building Retrofits							
Buildings retrofitted, by sector	Buildings retrofitted (Sectors : Public)	Count	0	0			
	Square footage retrofitted (Sectors : Public)	Squarefeet	0	0			

User Specified Metrics (Optional)

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Building Energy Audits							
Building energy audits, by sector	Audits performed (Sectors : Public)	Count	4	4			
	Floor space audited (Sectors : Public)	Squarefeet	377,018	377,018			
	Auditor's projection of energy savings (Sectors : Public)	Kilowatt-Hours	1,106,326	1,106,326			

QUALITATIVE DESCRIPTIONS

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Kane County Facility Efficiency Improvements - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Building Retrofits
% of Work Complete: 35

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.
Yes.
What we expect to accomplish during the next period
Go to bid for several ECRM implementation projects. Research additional ECRMs (cool roofs) and update and finalize report.
Major Activities, Significant Results, Major Findings, and Key Outcomes
Four additional facilities were audited. ECRMs were identified at these and the previous two audited facilities. ECRMs were assessed for potential energy and cost savings and simple payback periods. ECRMs were also labeled with potential for state incentive program eligibility. ECRMs were prioritized and a list for immediate implementation was developed. State program for leveraging funds was identified. Began to develop bid specs for ECRMs.
What we planned to accomplish this period
Facility Audits Reports and Approval, Prioritization and Planning
Actual or Anticipated Problems or Delays and Corrective Action Plan
None
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
Produced list and analysis of ECRMs for six facilities. Presented information on ECRMs and potential priorities to Kane County Energy and Environment Committee.

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010

APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Transportation Long Range Comprehensive Plan; Microsimulation and Corridor Analysis
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Transportation
% of Work Complete: 5

Activity Description:

Kane County Division of Transportation, as part of the Long Range Comprehensive Planning Process, will carry out a Microsimulation and Corridor Analysis for the Randall Road corridor to determine the extent to which bus rapid transit, improved transit, and corridor land use densification will reduce vehicle miles traveled per capita, improve air quality and improve the efficiency of Kane County's transportation network. The Randall Road corridor is classified as a Strategic Regional Arterial, carrying nearly 60,000 cars per day and is the one of the main north south corridors in Kane County. It also serves as a major regional economic corridor with a 2008 ADT of nearly 60,000 cars per day. The study will investigate the relationship between land use densification and the transportation mode split and measure the resulting changes in congestion and air quality. Kane County will utilize a Transit Committee as the steering committee which will provide input and critical review of the study's deliverables. The transit committee will consist of members from Kane County, the Regional Transportation Authority, Pace and Metra, representatives from major employers and the municipalities along the corridor. The County is currently undertaking a study along the Randall Road Corridor to investigate infrastructure improvements that will support the existing transit fixed-route services along the corridor. This study will look beyond improvements within the roadway right-of-way and investigate the impact of land use/smart growth principles and the make observations on the expected increased use of alternative modes of transportation, decreased use of the single occupancy vehicle and increased liveability/walkability within the corridor. This study will also feed into the update of the County's Long Range Comprehensive Plan. It is expected that findings from this plan will provide stakeholders and policy makers the justification needed to make changes to existing zoning ordinances to improve and provide sustainable and transit supportive future land use patterns.

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	09/01/2009	10/01/2010
Activity Actual	10/05/2009	

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010-03/31/2010			
Grant Funds								
Federal			6,571.83		645.45			
Total Grant Funds		150,000.00	6,571.83	4%	645.45			
TOTAL OUTLAYS		150,000.00	6,571.83	4%	645.45			

Restrictive Fund Details by Category:

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818 Grantee: County of Kane

Activity: Transportation Long Range Comprehensive Plan; Microsimulation and Corridor Analysis - continued -
Quarter: 01/01/2010 - 03/31/2010 Metric Activity: Transportation
Status: Active % of Work Complete: 5

Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	150,000.00	0.00	0%	0.00			

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
TOTAL SUBGRANTS		0.00	0.00	0%				

METRICS

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Hours Worked			10.8000	10.8000			
Total hours worked through Non-Federal funds			0.0000	0.0000			
Total hours worked through Recovery Act funds			10.8000	10.8000			
Jobs Created	1.6000	0%	0.0000	0.0000			
Jobs created through Recovery Act funds			0.0000	0.0000			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

U.S. Department of Energy

ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT PROGRAM PERFORMANCE REPORT

***** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE *****

Grant Number: EE0000818

Grantee: County of Kane

Activity: Transportation Long Range Comprehensive Plan; Microsimulation and Corridor Analysis - continued -
Quarter: 01/01/2010 - 03/31/2010
Status: Active

Metric Activity: Transportation
% of Work Complete: 5

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.
Yes.
What we expect to accomplish during the next period
Identify consultant, execute contract, finalize scope of work
Major Activities, Significant Results, Major Findings, and Key Outcomes
List of vendors prequalified for selection.
What we planned to accomplish this period
Development of land use scenarios and socio-economic forecasts for the corridor
Actual or Anticipated Problems or Delays and Corrective Action Plan
Delays due to staff reassignments. Prequalification of vendors for selection will speed the vendor selection process.
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
None

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010

APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Karen Kosky	koskykaren@co.kane.il.us	(630) 208-8665	Submitted	04/29/2010